

**REPUBLIKA E SHQIPERISE**  
**BASHKIA DROPUILL**

(vula e institucionit te Prefektit)

**DETAJIMI MUJOR I TE ARDHURAVE TE VITIT 2020**

NR	LLOJI I TE ARDHURES	TOTALI	TE ARDHURAT VJETORE DETAJUAR PER CDO MUAJ																	
			Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor						
A	Te Ardhubura te trasheguara	17.702																		
B	Te Ardhubura Tatimore	33.163	657	794	3.926	2.120	2.866	2.785	2.620	3.767	2.174	5.636	2.936	2.882						
1	Tatim I thjeshtuar mbi Fitimin	450	50		15	30		35	20	5	70	130	50	45						
2	takse ndertese	8.800	80	100	1.900	600	850	830	300	700	400	2.360	380	300						
3	takse toke	7.800	150	200	300	750	850	870	900	1.300	630	600	500	750						
4	takse truallit	2.500	5	7	630	30	282	148	227	141	58	273	529	170						
5	takse fjetje ne hotel	123				123														
6	takse e efektive infr ndert e reja	5.000	50	172	300	195	310	370	644	460	380	860	675	584						
7	Tarife vendore per urbanistikën	900			120	30	50	82	50	280	120	60	50	58						
8	Tarife vendore per certifikaten e perdorimit	60			3	2		15		10	5	5	10	10						
9	Tarife vendore e sistemeve te jashme per leje ndertimi	60			3	2		15		10	5	15		10						
10	Tarife vendore per shqyrtim leje zhvillimi	60			4	10		16		10	10			10						
11	Tarife vendore per shqyrtim ose nxjerrje dosje	30			5		5		5	5	5		5	5						
12	Tarife vendore per kontrollin e zhvillimit te territorit	50			5	5		5	5	5	5	5	5	5						
13	Tarife vendore per konfirmim hartash	100			2	3	25	15		35		5		10						
14	Tarife vendore per leje ndertimi	50				7		9	6	14	2		10	2						
15	Tarife vendore per piketim objekti	100			6	6	5	15	15	25	14			14						

16	Takse regjistrimi automjeti	3,100	315	220	217	240	190	185	285	270	320	115	410	333
17	Takse reklame	1,030						100				558	142	230
18	takse kalimin e se drejtes se pron. per pasurite e paluajt.	100												100
19	Tarife vendore per leje shfrytezim karburantesh	1,000			143		200			257		400		
20	Takse vendore per regjistrim biznesi	50			3	10			13	3				21
21	Takse vendore per zehnie hapësire publike(truall i lire)	100			14		24			12				50
22	Tarife vendore per shfrytezim e lendes drusore	200		50								100	20	30
23	Tarife vendore ndricimi	1,000	5	25	170	50	50	50	100	150	100	100	100	100
24	Tarife vendore per varreza	500	2	13	85	25	25	25	50	75	50	50	50	50
C	<b>Te ardhura jo tatimore</b>	<b>24,692</b>	<b>1,814</b>	<b>2,184</b>	<b>1,660</b>	<b>3,534</b>	<b>2,347</b>	<b>2,123</b>	<b>1,112</b>	<b>2,356</b>	<b>1,651</b>	<b>2,715</b>	<b>1,821</b>	<b>1,375</b>
1	Tarifa e pasturimi dhe higjense	7,800	130	170	1,234	980	650	800	380	824	616	700	816	500
2	Tarifa e shperbime(vaditje rezervuar)	1,500						670	450	300	80			
3	Tarifa leje transporti	50		5	5	5	5	5	5	5	5	5	5	5
4	Tarifa parkimi	50			20	20				5				5
5	Te ardh nga qira per toke bujqesore	60			16	35	9							
6	Qira truall(kullota +antena)	5,500	10	7	180	1,733	1,451	223	119	352	460	340	375	250
7	Te ardh nga qira per ndertesat	50				50								
8	Te ardh nga shfrytezim karriera	150				75		75						
9	pyjore(b.medicionale)	150						150						
10	Te tjera te ardhura(pronat fond kullusor)	2,130				160	27			360		1,178	200	205
11	Gjoha te sistemit tatimor	100		5	5	5	5	10	5	20	10	10	10	15
12	Te ardhura nga shitja e fatures tatimore	30										10	10	10
13	Te ardhura nga sherbimi MNZ	100			10	15	10		25	10		15	15	
14	njesive vendore	3,145	1,484	1,395		266								



TABELA E PLANIT TE SHPENZIMEVE PER VITIN 2020

nr	gr	tit	kap	Emertimi	Plani vjetor	V J E T O R I												
						NDARE NE ARTIKUJ												
						Shpenzime personeli					Shpenzime te tjera							
600	601	totali	602	604	609	603	606	230	231	totali								
1	00	01110		Aparati	65,555	41,744	6,639	48,383	13,834	1,550			166		11,450	11,450	17,172	6,654
2	00	01110		Keshillaret	6,654			0	6,654						19,454	20,336	2,794	2,025
3	00	09120		Arsimi baze	11,770	2,526	402	2,928	240								1,965	2,025
4	00	09230		Sekretaret	4,691	947	155	1,102	3,589								1,015	7,416
5	00	07450		Shendetesia	0			0										7,280
6	00	06330		Ujesjell-kanalizime	11,450			0										507
7	00	04530		Men.transp.rrug	25,859	4,765	758	5,523	70									5,109
8	00	04520		Rruget rurale	6,140	2,887	459	3,346	2,794									5,109
9	00	04260		Plyore	8,282	5,398	859	6,257	60									7,280
10	00	06260		Pastrimi	19,279	10,235	1,628	11,863	6,401									7,280
11	00	06440		Nrdicimi	9,256	1,705	271	1,976	7,280									7,280
12	00	06260		Varezat	507			0	507									507
13	00	04240		Kullimi	6,786	1,447	230	1,677	5,109									5,109
14	00	03280		Zjarfiks	15,784	9,832	1,564	11,396	2,041									4,388
15	00	10430		Mbrojtje sociale	2,138	599		599	279									1,539
16	00	04980		Fond Emergjence	3,500			0										3,500
17	00	04980		Fond Rezerve	1,000			0										1,000
18	00	08220		Kultura	2,891				2,671									2,891
<b>Totali I shpenzimeve</b>								0									220	2,891
1	25	10430	1	Ndihma ekonomike				0										0
2	25	10430	1	Pag.paaftesie				0										0
<b>Total buxheti I deleguar</b>								0										0
<b>Totali I Buxhetit</b>					201,542	82,085	12,965	95,050	51,529	1,550	4,500	0	1,426	812	46,675	106,492		0

Kryetari I Keshillit

Donika BAUCI



TABELA E PLANIT TE SHPENZIMEVE PER VITIN 2020 nga 1

nr	gr	tit	kap	Emeritimi	Plani vijetor	V J E T O R I											
						NDARE NE ARTIKUJ					000/leke						
						Shpenzime personeli					Shpenzime te tjera						
						600	601	totali	602	604	609	603	606	230	231	totali	
1	00	01110		Aparati	32,413	24,898	4,727	29,625	1,000				166	0	1,622	2,788	
2	00	01110		Keshillaret	1,200			0	1,200					0	0	1,200	
3	00	09120		Arsimi baze	11,770	2,526	402	2,928	240					0	8,602	8,842	
4	00	09230		Sekretaret	1,790	947	155	1,102	688					0	0	688	
5	00	07450		Shendetesia	0			0						0	0	0	
6	00	06330		Ujessjell-kanalizime	11,450			0						0	0	0	
7	00	04530		Men transp.rrug	21,156	760	130	890						0	11,450	11,450	
8	00	04520		Rruget rurale	5,021	2,887	459	3,346	1,675				812	19,454	20,266		
9	00	04260		Pjore	8,282	5,398	859	6,257	60					0	1,965	2,025	
10	00	06260		Pastrimi	3,911	1,624	272	1,896	1,000					0	1,015	2,015	
11	00	06440		Nrdicimi	316	270	46	316						0	0	0	
12	00	06260		Varezat	0			0						0	0	0	
13	00	04240		Kullimi	4,365	1,447	230	1,677	2,688					0	0	2,688	
14	00	03280		Zjarfiks	15,784	9,832	1,564	11,396	2,041					0	2,347	4,388	
15	00	10430		Mbrojte sociale	1,260									0	0	1,260	
16	00	04980		Fond Emergjence	3,500			0						3,500	0	3,500	
17	00	04980		Fond Rezerve	1,000			0						1,000	0	1,000	
18	00	08220		Kultura	2,767				2,547					0	220	2,767	
<b>Totali I shpenzimeve</b>								0									
1	25	10430	1	Ndihma ekonomike				0						0	0	0	
2	25	10430	1	Pag.paafesie				0						0	0	0	
<b>Totali I shpenzimeve I deleguar</b>								0						0	0	0	
<b>Totali I Buxhetti</b>					125,985	50,589	8,844	59,433	13,139	0	4,500	0	1,426	812	46,675	66,552	

Kryetari I Keshillit

Dorika BAUCI



TABELA E PLANIT TE SHPENZIMEVE PER VITIN 2020 nga 5

nr	gr	tit	kap	Emeritimi	V J E T O R I													000/leke
					Plani vjetor	NDARE NE ARTIKUJ												
						Shpenzime personeli			Shpenzime te tjera						totali			
		600	601	totali	602	604	609	603	606	230	231							
1	00	01110		Aparati	33,142	16,846	1,912	18,758	12,834	1,550	0	0	0	0	0	0	14,384	
2	00	01110		Keshilltaret	5,454	0	0	0	5,454	0	0	0	0	0	0	0	5,454	
3	00	09120		Arsimi baze	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	00	09230		Sekretaret	2,901	0	0	0	2,901	0	0	0	0	0	0	0	2,901	
5	00	07450		Shendetesia	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	00	06330		Ujesjell-kanalizime	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	00	04530		Men.transp.rrug	4,703	4,005	628	4,633	70	0	0	0	0	0	0	0	70	
8	00	04520		Rruget rurale	1,119	0	0	0	1,119	0	0	0	0	0	0	0	1,119	
9	00	04260		Pjore	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	00	06260		Pastrimi	15,368	8,611	1,356	9,967	5,401	0	0	0	0	0	0	0	5,401	
11	00	06440		Nrdicimi	8,940	1,435	225	1,660	7,280	0	0	0	0	0	0	0	7,280	
12	00	06260		Varezat	507	0	0	0	507	0	0	0	0	0	0	0	507	
13	00	04240		Kullimi	2,421	0	0	0	2,421	0	0	0	0	0	0	0	2,421	
14	00	03280		Ziafiks	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	00	10430		Mbrojtje sociale	878	599	0	599	279	0	0	0	0	0	0	0	279	
16	00	04980		Fond Emergjence	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	00	04980		Fond Rezerve	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	00	08220		Kultura	124	0	0	0	124	0	0	0	0	0	0	0	124	
<b>Totali I shpenzimeve</b>					<b>0</b>													<b>0</b>
1	25	10430	1	Ndihma ekonomike													0	
2	25	10430	1	Pag.paafesie													0	
<b>Total buxheti I deleguar</b>																	0	
<b>Totali I Buxhetit</b>					<b>75,557</b>	<b>31,496</b>	<b>4,121</b>	<b>35,617</b>	<b>38,390</b>	<b>1,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,940</b>

Kryetari i Keshillit

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DETAJUAR NE NIVEL MUJOR SIPAS INSTITUCIONEVE TE VARRESISE

2020

**KAPITULLI 1dhe 5**

ne 000/leke

nr.	emri i institucionit te varrese	shpenzimet Shp. perss oneli	detajim mujor												TOTALI				
			janar	shkurt	mars	prill	maj	qershor	korrik	gusht	shtator	tetor	nentor	dhjetor					
1	APARATI Gr. 00 -Tit. 01110 -Kap. 1	TOTALI	4553	4644	4658	4358	4158	4158	4158	4158	4158	105	845	128	606	711	<b>33082</b>		
		Shpenz. per soneli											4053	3076	4053	4053	3523	18758	
		Shpenz. te tjera	500	591	605	305	105	105	105	105	105	105	0	723	122	128	606	711	3988
2	APARATI Gr. 00 -Tit. 01110 -Kap. 5	TOTALI	1600	1591	1937	1990	1590	1590	1590	1590	1590	5643	4666	5643	5643	5643	5113	38596	
		Shpenz. per soneli										244	244	244	244	244	244	2928	
		Shpenz. te tjera	240	500	500	500	500	602	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	8842
3	ARSIMI Gr.00 - Tit. 09120 Kap 1	TOTALI	484	744	744	744	744	744	846	1244	1244	1244	1244	1244	1244	1244	1244	<b>11770</b>	
		Shpenz. per soneli																0	
		Shpenz. te tjera																	0
4	ARSIMI Gr.00 - Tit. 09120 Kap 5	TOTALI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Shpenz. per soneli																	0
		Shpenz. te tjera																	0
5	ARSIMI Gr.00 - Tit. 09230 Kap 1	TOTALI	342	142	142	116	122	132	142	142	142	142	142	142	136	90	1790		
		Shpenz. per soneli																0	
		Shpenz. te tjera	250	50	50	24	30	40	50	50	50	50	50	50	44	44	688		









KAPITULLI 1dhe 5

DETALJIMI I SHPENZIMEVE operative PER VITIN 2020

NE 000/LEK

nr	Emertimi	Aparati														totali
		01110	09120	09230	04530	04520	06260	06260	06440	04260	06330	04240	10430	08220	3280	
1	Materiale dhe sherb.zyre dhe te pergjithshme	2,842		553	70	824	319	207	1,148			154	100	65	6,282	
2	Materiale dhe sherbime speciale	240		100		70	237	300	6,132	60					1,567	
3	Sherbime nga te trete	3,600		328			463							226	10,749	
4	Shpenzime transporti	1,749		920		950	3,442				521			816	8,398	
5	shpenzime udhetimi	1,200												100	1,300	
6	Mirembajtje e zakonshme	1,472		770		950	1,340				4,588			250	9,370	
7	Qeradhenie						600								600	
8	Shpenzime gjyqesore	1,700													1,700	
9	Shp.te lidhura me huamarrije	231												125	231	
6028	Shp.te lidhura me huamarrije	7,454	240	918										84	11,332	
6029	Shpenzime te tjera operative	20,488	240	3,589	70	2,794	6,401	507	7,280	60				279	51,529	
	<b>TOTALI</b>															

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TABELA E INVESTIMEVE PER VITIN 2020

(vula e institucionit te prefektit)

Nr. Gr.	Tit.	Kodi			Emri I programit/objektit	Vlera e plote	koha e fillimit	koha e mbarimit	financuar deri ne fund 2019	Buxheti vjetor 2020
		Kap.	Art.	Qark. Lokal						
00	06330	1	231	1111	2452001	2,104.0				2,104
					Transformator.pompa eji					46
00	06330	1	231	1111	2452001	46.0				2,150
					Supervizim+kolaudim transformator.pompa					460
Shuma investime te prapambetura 2019										
00	03280	1	231	1111	2452001	460.0	2019	2019		1,864
					Pajisje					23
00	03280	1	231	1111	2452001	1,864.0				620
					Garazh					502
00	03280	1	231	1111	2452001	23.0				1,410
					supervizim+kolaudim Garazh					24
00	1111	1	231	1111	2452001	620.0	2019	2019		500
					Inventar ekonomik(Kompjutera,mikrofon,aparati fotografik ,tavolina,karrike eji)					531
00	1111	1	231	1111	2452001	502.0				7,500
					Rikonstrukcion I ambulances Frashtan dhe sheshi funksional para saj					425
00	1111	1	231	1111	2452001	500.0				812
					Blerje qoske per stacioni pyjor Pogon					315
00	4260	1	231	1111	2452001	1,410.0				848
					Ndertime e rikonstrukcione lerash					
00	4260	1	231	1111	2452001	24.0				
					Supervizim+kolaudim Ndertime e rikonstrukcione lerash					
00	4260	1	231	1111	2452001	531.0				
					Ndertim prite malore					
00	4530	1	231	1111	2452001	25,145.0	2020	2022		
					Rik ura Llongo					
00	4530	1	231	1111	2452001	425.0				
					Supervizim+kolaudim Rik ura Llongo					
00	4530	1	230	1111	2452001	812.0				
					Studim projektim Rruga Selo-Klishar					
00	4530	1	231	1111	2452001	10,515.0				
					Rik.Rruge te brendshme					
00	4530	1	231	1111	2452001	315.0				
					Sup+kol Rikonstrukcione rruge					
00	4530	1	231	1111	2452001	848.0				
					TVSH projektet					

00	6330	1	231	1111	2452001	Rikonstruksione rrjete ujesjellsave	8,500.00				8,500
00	6330	1	231	1111	2452001	Pompa,transformator	500.00				500
00	6330	1	231	1111	2452001	sup+kol Rikonstruksione rrjete ujesjellsave	300.0				300
00	9120	1	231	1111	2452001	Rik.kopshiti Dervician	1,500.0				1,500
00	9120	1	231	1111	2452001	Rikonstruksione shkollat	7,000.0				7,000
00	9120	1	231	1111	2452001	Supervizim+kolaudim Rikonstruksione shkollat	102.0				102
00	6260	1	231	1111	2452001	Pajisje pune	1,015.00				1,015
00	8220	1	231	1111	2452001	Tabela treguese	220.00				220
Shuma INVESTIME 2020							63,131.0	2019	2019		45,486
SHUMA INVESTIME TOTALE 2019+2020							65,281.0				47,636

KRYETARI I KESHILLIT

Donika BAUÇI



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REPUBLIKA E SHQIPERISE  
BASHKIA DROPUILL

(vula e institucionit te Prefektit)

Plani I transferimeve korente te brendeshme nga te ardhurat per vitin 2020

Gr. 00, tit 01110, kap 5, art.604+606

ne 000/leke

nr	emertimi	totali I ta ardhures mbi te cilen llog.transferta	transferta	%	transferta
1	Kuota e antaresise per qarkun	55855	0.09		50
2	Transferime korente te brendshme(606)				1,426
3	Per Sha. Ujeshelles Kanalizime Dropull				1,500
4	Per agjensine e kompesimit te pronave				2,976
	<b>Totali</b>		<b>55,855</b>		

(gr 00, tit.04980, kap 5, art.609)

nr	emertimi	buxheti I miratuar	fondi ne%	fondi total
1	Fondi rezerve			1000
2	Fondi I emergjences	201,542.00	2.20	3500
	<b>totali</b>			<b>4500.00</b>

Kryetari I Keshillit

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